

REQUEST FOR TECHNICAL CHANGE TO 2005-2006 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Russian River - Sanitation
Fund Name: SCWA Enterprise Section: Russian River - Operations
Fund Number: 55-512-001
Phone Number: 521-6212 Index No.(s): 652107
Department Head Approval: _____

A. **APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services	\$20,000
	Information Technology Project	

This item will be funded with available fund balance.

<i>Subtotal Appropriation Adjustment</i>	<u>\$20,000</u>
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B. **REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	
	<i>Subtotal Revenue Adjustment</i>	\$0

C. **NET COST**

Amount of Net Cost Increase or (Decrease)	<u>\$20,000</u>
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REQUEST FOR TECHNICAL CHANGE TO 2005-2006 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Russian River - Sanitation
Fund Name: SCWA Enterprise Section: Russian River - Construction
Fund Number: 55-512-200
Phone Number: 521-6212 Index No.(s): 652305
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Building / Improvement	\$266,000
	- Disinfection Project (\$340,000)-Rebudget (-\$144,000)-Project Delayed	
	-Close Circuit TV Upgrade (\$70,000)-Rebudget	

Rebudget FY 04-05 (\$410,000) appropriations
not expended and decrease FY05-06 budget
(\$144,000) due to the Disinfection Project delay.

<i>Subtotal Appropriation Adjustment</i>	<u>\$266,000</u>
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B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	
	<i>Subtotal Revenue Adjustment</i>	\$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$266,000</u>
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